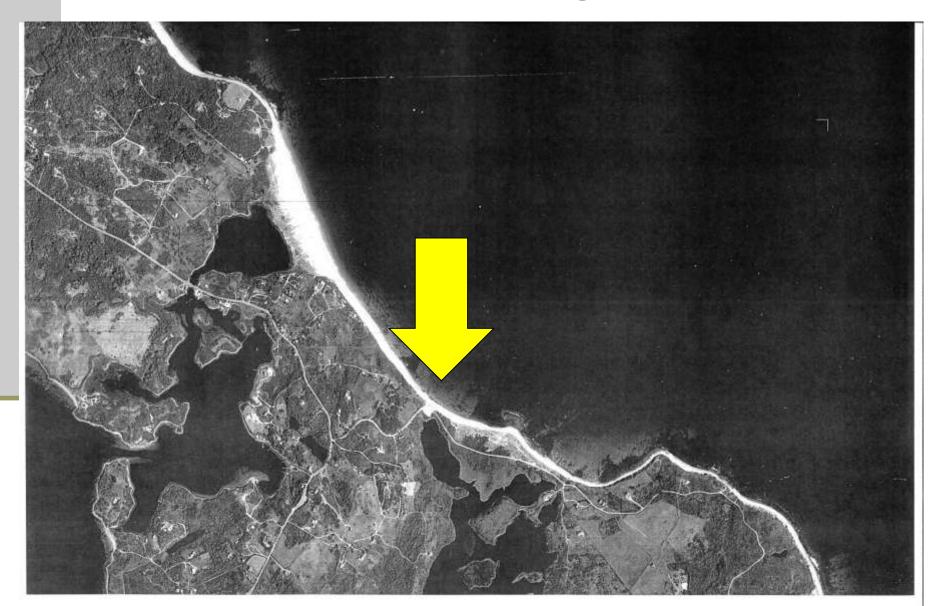
Squibnocket Bight 1970

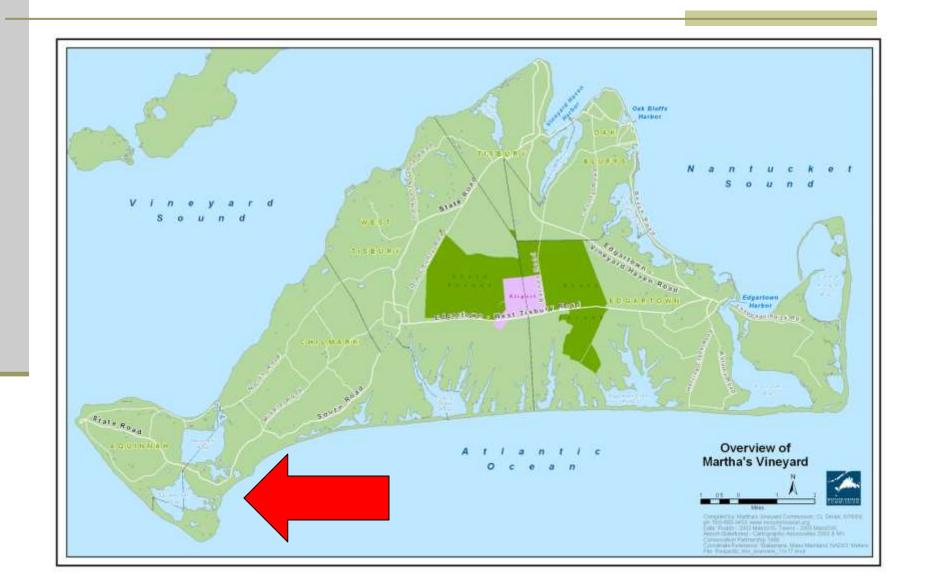


A Public Private Partnership among: Squibnocket Farm Homeowners, Town of Chilmark Vineyard Open Land Foundation

A Public Private Partnership among: Squibnocket Farm Homeowners, Town of Chilmark Vineyard Open Land Foundation

and...Mother Nature

Squibnocket Farm and Bight







The 2018 "Notheasters"

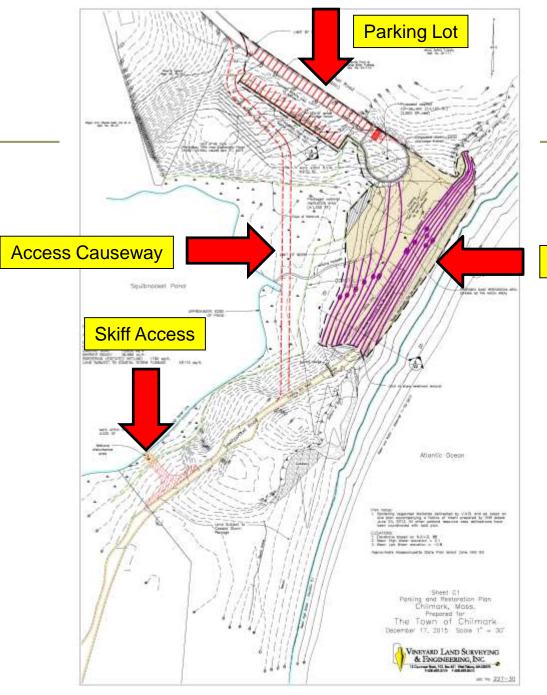


The 2018 "Notheasters"



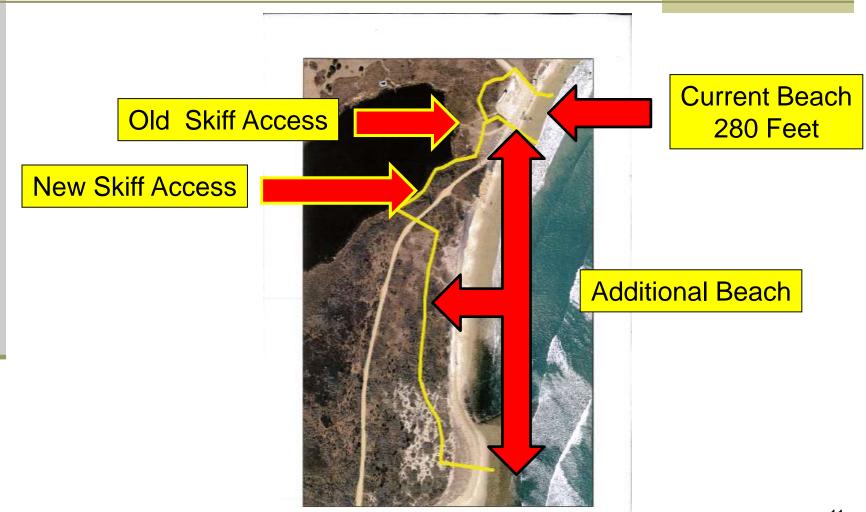
The 2018 "Notheasters"



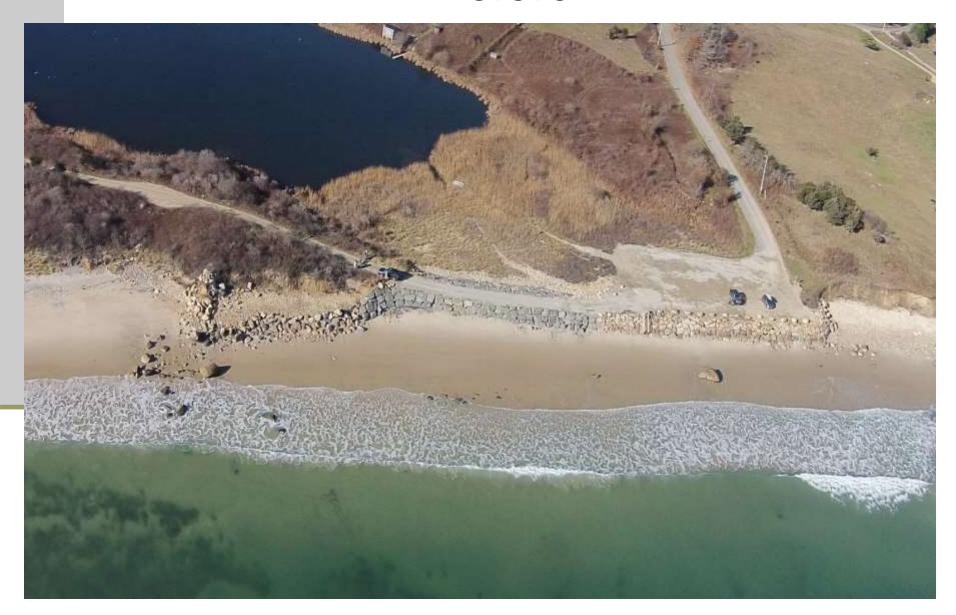


No Revetment

Additional ¼ Mile Town Beach, New Skiff Access



Before



Work in Progress



Expanded Town Beach





Over 36,000 Beach Grass Culms





The Challenges

Planning: 3 Years

Court construction delays: 2 Years

All construction: 8 Months

What was the Town's Cost?

\$1,315,000 Total Town Cost: Design, Permitting, Legal: 140,000 Land for New Parking Lot: \$ 350,000 220,000 New Beach Lease, Legal: \$ \$ Town Construction Bid: 440,000 Arch. Protection Change Order: \$ 100,000 \$ Move 3,500 Cu. Yds. Sand: 35,000 \$ 30,000 Miscellaneous Reserve:

Town Sources of Funds

Total Town Funds: \$1,331,550 CPA Park & Rec. Parking Land: \$ 350,000 \$ CPA Park & Rec. Beach Lease: 260,000 \$ 250,000 CPA Park & Rec. Construction: Town Free Cash Appropriation: \$ 200,000 MA. CZM Coastal Resiliency Grants (2) FY '15, FY '16: \$ 72,000 Gov. EOE&EA Sea Wall Removal Grant FY '17: \$ 199,550

Town Cost

• \$1,331,000 = 13.7 % Town FY '18 Budget

Funded with no debt.

How Did We Raise The Funds?

- 1. Assemble the key decision makers.
- 2. Reach agreement on the overall goals.
- 3. Town voter agreement on the problem, need and goals.
- 4. Town voter approval of the final plan.
- 5. Embrace state agencies as planning partners.
- 6. Town voter approval of the cost and funds.
- 7. Seek additional financial assistance.

- 1. <u>Assemble the key decision makers not a committee (May 2013).</u>
 - President Squibnocket Farm Homeowner's Association (and their attorney).
 - Town Selectman.
 - Town staff (me).
 - State agency: CZM-Steve McKenna

- 2. Reach agreement on the overall goals (June 2013).
 - Homeowner's: Safe, reliable access and utility service.
 - Town: Expand and restore the Town beach, relocate parking lot.
 - Homeowners agree to acquire additional beach for the Town from VOLF and renew the lease to the Town.
 - State CZM: Best plan to achieve goals with net positive resource impact. Walk the site for 3 hours to identify optimal locations for access causeway and new parking lot.

- 3. Town voter agreement on the problem, need and goals.
 - Selectmen host five public forums/presentations on problems, goals and possible solutions (2013early 2014).
 - Present at Town Meeting for formal voter input and decision (April 2014).
 - Agree with goals. Form a committee appointed by Town Moderator to evaluate options, present final plan for voter approval.

- 4. Town voter approval of the final plan.
 - Town Moderator Committee: 21 public meetings; 13 formal presentations; 5 experts (2014-early 2015).
 - Town Meeting plan approval (Feb. 2015).

- 5. Embrace state agencies as planning partners.
 - Pre-permitting review of concept among DEP, CZM, NHESP, Div. of Fisheries (spring 2015).
 - Permitting: ENF, Town ConCom, DEP, Martha's Vineyard Commission. Received all permits (May 2016).
 - Apply for FY 2015 CZM Coastal Resiliency Grant: Awarded \$280,000. Court appeal delays—only spent \$20,000 in engineering, arch. surveys.

5. Embrace state agencies as planning partners.

- Apply for and receive <u>second</u> CZM Coastal Resiliency grant FY 2016: \$280,000.
- Only able to spend \$52,000 due to additional court delays.

- 6. Town Voter approval of land acquisition, beach lease and partial construction funds:
 - \$350,000 CPA land acquisition (2015)
 - \$260,000 CPA beach lease (2015)
 - \$150,000 CPA construction (2016)
 - \$200,000 free cash construction (2016)
 - \$100,000 CPA construction (2017- higher cost due to 2-year delay)

7. Seek Additional Financial Assistance:

- Denied CZM Coastal Resiliency grant for FY 2017—3rd year; much more competition.
- Denied Federal NOAA Coastal Resiliency grant for FY 2017.
- Awarded \$199,550 Gov. EOE&EA Sea Wall removal grant (FY 2017)

May 24, 2014



May 24, 2018



May 25, 2018



Thank You

